

BARRE TOWN SCHOOL DISTRICT REVENUE BUDGET FY 2006

CODE	TITLE	2002-03 BUDGET	2002-03 ACTUAL	2003-04 BUDGET	2003-04 ACTUAL	2004-05 BUDGET	2005-2006 BUDGET
	Prior Year's Fund Balance	122,042	122,042	49,800	49,800	72,718	150,000
1310	Tuition	0	0	0		0	0
1362	Sped Excess Tuition	0		0		0	0
1510	Interest	30,000	9,638	15,000	4,271	10,000	10,000
1910	Rentals	4,000	3,708	4,000	4,847	4,000	4,000
1990	Miscellaneous Revenue	3,000	20,929	3,000	6,275	3,000	3,000
3150	Transportation Reimbursement	180,066	178,779	182,422	191,049	194,927	231,109
2226	Idea-B BSU Subgrant	169,755	169,755	224,329		226,926	227,750
2228	Idea-B Preschl Subgrant	5,761	5,761	4,878		4,878	4,878
3201	Spec.Ed.-Mainstream Block Gr.	382,723	382,723	396,944	396,944	409,628	411,404
3202	Spec.Ed.-Intensive Reimb.	447,401	690,768	409,972	896,617	576,847	576,847
3203	Spec.Ed.-Extraordinary Reimb.	52,389	0	45,000	12,241	15,070	0
3204	Spec.Ed.-Early Essential Ed.	58,047	58,166	60,895	60,895	61,101	66,877
3205	Spec.Ed. - Care & Custody	25,000	23,056	25,000	137,437	80,000	0
3243	Spec. Ed. - EEI	27,000	29,400	25,650	30,000	29,400	29,400
	SUBTOTAL	1,507,184	1,694,725	1,446,890	1,790,376	1,688,495	1,715,265
1110	Local Property Tax	1,545,256	1,586,922	1,551,758	1,528,991	0	
3109	State Homestead Property Tax						
3112	State Non Residential Property Tax						
3111	State Education Spending Revenue					10,718,949	11,165,990
3114	State Tech Center Grant						
3115	Local Share from Education Fund	764,858	726,912	676,163	682,604		
3110	State Property Tax	7,809,265	7,805,536	8,129,701	8,146,027		
3160	Capital Debt Aid	1,291	1,300	0			
	SUBTOTAL	10,120,670	10,120,670	10,357,622	10,357,622	10,718,949	11,165,990
	TOTAL K-12 REVENUES	11,627,854	11,815,395	11,804,512	12,147,998	12,407,444	12,881,255
1110	Property Taxes - SHSUD	3,622,947	3,622,947	3,599,821	3,599,821	4,018,353	4,232,896
							8,648,359