

# BARRE TOWN SCHOOL DISTRICT BUDGET SUMMARY FY 2006

CODE	TITLE	2002-03 BUDGET	2002-03 ACTUAL	2003-04 BUDGET	2003-04 ACTUAL	2004-05 BUDGET	2005-2006 BUDGET
1100	Regular Program Instruction	2,871,666	2,839,902	3,144,881	2,851,211	3,014,256	3,189,261
1101	Lunch/Recess Supervision	27,669	24,210	13,778	15,097	13,159	20,830
1102	Art	104,914	82,072	105,421	88,440	92,304	105,149
1104	English Second Language	2,200	2,200	0	0	0	23,471
1106	Foreign Language	105,959	109,015	106,485	114,641	122,663	126,667
1107	Family Consumer Sciences	46,709	35,536	39,002	37,824	41,013	43,261
1108	Physical Education	164,488	172,335	165,174	169,614	178,227	179,341
1110	Technology Education	51,740	51,783	52,229	65,584	67,875	70,903
1112	Instructional Music	105,171	108,441	112,825	108,796	121,501	125,701
1118	Enrichment	140,200	140,534	141,351	106,812	120,721	119,763
1410	Co-Curricular	42,421	36,962	42,935	39,120	44,488	46,030
2120	Guidance	101,749	102,959	99,981	104,378	112,606	119,058
2130	Health Services	89,558	88,614	93,859	98,653	97,918	100,381
2210	Curriculum Services	43,056	41,244	52,322	49,913	48,799	51,236
2220	Library Services	119,091	113,367	117,425	122,164	118,884	131,312
2225	Computer Services	122,045	120,720	26,101	27,374	70,660	68,029
2310	Board of Education	66,060	70,700	79,112	90,736	80,812	83,812
2321	Office of Superintendent	292,663	293,841	298,446	301,806	291,744	296,546
2410	Office of Principal	387,383	353,873	343,906	364,476	362,957	371,010
2574	Copy Center	45,290	66,229	63,403	76,179	63,653	64,705
2600	Plant Oper. & Maint.	630,232	645,310	638,428	649,155	703,061	721,302
2711	Transportation	398,619	414,739	468,521	464,213	499,377	513,575
2720	Co-Curricular Transportation	0	2,538	0	3,512	0	0
5100	Debt Service-Long Term	182,574	182,574	177,431	181,534	226,566	220,540
	SPED INTENSIVE TRANSFER		283,055		345,293		
	<b>REGULAR ED SUB-TOTAL</b>	<b>6,141,457</b>	<b>6,382,753</b>	<b>6,383,017</b>	<b>6,476,526</b>	<b>6,493,243</b>	<b>6,791,884</b>
1200	Mainstream Special Education	1,283,541	1,311,702	1,257,141	1,343,902	1,142,251	1,109,757
1202	IDEA-B	83,741	116,410	0	0	226,926	227,750
1203	EE Initiative	0	0	0	0	0	0
1205	Multi-handicapped Program	0	0	0	0	0	0
1210	Residential Placements	0	0	0	0	0	0
1214	EEE Program	139,569	121,507	151,373	124,163	148,274	151,022
1215	Care and Custody-SPED	0	0	0	0	0	0
1225	Reading Recovery	0	0	0	0	0	0
2150	Speech/Language Path.	237,943	197,605	273,141	208,035	237,726	220,275
2420	SpecialEd Administration	83,929	81,104	101,882	82,579	105,780	111,853
2711	SPED Transportation	34,730	30,691	38,137	31,855	34,891	35,818
	<b>SPED SUB-TOTAL</b>	<b>1,863,453</b>	<b>1,859,019</b>	<b>1,821,674</b>	<b>1,790,534</b>	<b>1,895,848</b>	<b>1,856,475</b>
	<b>GRAND TOTAL</b>	<b>8,004,910</b>	<b>8,241,772</b>	<b>8,204,691</b>	<b>8,267,060</b>	<b>8,389,091</b>	<b>8,648,359</b>
							3.09%