

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b><u>1100 Regular Program Instruction</u></b>							
110 Teacher Salaries	2,071,267	2,038,476	2,038,377	1,973,960	2,112,314	2,202,129	
115 Para Salaries	60,217	60,217	70,172	60,886	78,064	100,608	
118 Reimbursed Salaries	0	1,065	0	0	0	0	
120 Substitute Salaries	58,189	85,992	76,800	95,129	78,300	93,600	
121 Tutor Salaries	0	2,140	0	898	3,000	1,500	
210 Group Health Ins.	295,286	264,172	260,997	316,294	346,379	360,326	
220 Social Security	167,510	169,232	167,409	160,709	173,783	183,435	
230 Group Life Ins.	2,033	5,852	2,280	5,768	2,725	3,185	
240 Municipal Retirement	2,632	3,049	3,030	2,846	3,381	4,263	
241 Early Retirement	35,583	41,274	15,943	15,093	7,903	0	
250 Workers' Comp.	11,058	20,705	24,728	19,469	24,648	26,017	
260 Unemployment Comp.	5,500	2,111	5,000	2,084	5,000	5,000	
270 Tuition Reimbursement	15,000	15,260	18,000	21,099	18,000	18,000	
272 Tuition Para Reimbursement	750	877	750	976	750	750	
280 Group Dental Ins.	6,000	3,879	6,000	3,231	0	0	
320 Contracted Serv.	3,200	722	5,700	6,911	5,500	5,500	
324 Inservice Train-Teachers	5,000	3,993	2,000	1,937	2,500	2,500	
335 Services	0	0	297,046	34,000	0	35,000	
430 Repairs & Maint.	3,000	438	3,000	302	2,500	2,500	
513 Transportation	0	0	0	0	0	0	
580 Travel & Conf.	5,000	4,998	9,000	7,531	10,000	10,000	
610 Supplies	28,500	31,399	30,000	28,214	30,000	30,000	
611 Graded Supplies	38,941	30,945	40,109	36,273	40,109	40,109	
641 Textbooks	55,000	50,816	56,400	46,680	56,400	46,840	
734 New Equipment	2,000	2,290	12,140	10,917	13,000	18,000	
890 Awards	0	0	0	5	0	0	
<b>Total</b>	<b>2,871,666</b>	<b>2,839,902</b>	<b>3,144,881</b>	<b>2,851,211</b>	<b>3,014,256</b>	<b>3,189,261</b>	
<b><u>1101 Lunch/Recess Supervision</u></b>							
115 Para Salaries	24,735	21,584	12,201	13,228	11,655	18,459	
220 Social Security	1,892	1,651	933	1,012	892	1,412	
240 Retirement	917	772	506	548	486	758	
250 Workers' Comp.	125	203	138	111	126	200	
610 Supplies	0	0	0	198	0	0	
734 New Equipment	0	0	0	0	0	0	
<b>Total</b>	<b>27,669</b>	<b>24,210</b>	<b>13,778</b>	<b>15,097</b>	<b>13,159</b>	<b>20,830</b>	
<b><u>1102 Art</u></b>							
110 Salaries	79,834	67,352	79,834	71,213	75,255	79,439	
210 Group Health Ins.	12,291	3,381	12,291	5,082	4,067	12,351	
220 Social Security	6,107	4,950	6,107	5,323	5,757	6,077	
230 Group Life Ins.	84	0	92	0	108	120	
241 Early Retirement	0	0	0	0	0	0	
250 Workers' Comp.	403	633	902	727	817	862	
610 Supplies	6,195	5,755	6,195	6,096	6,300	6,300	
<b>Total</b>	<b>104,914</b>	<b>82,072</b>	<b>105,421</b>	<b>88,440</b>	<b>92,304</b>	<b>105,149</b>	
<b><u>1104 English Second Language</u></b>							
110 Salaries	2,200	2,200	0	0	0	17,879	
220 Social Security						1,368	
230 Group Life Ins.						30	
250 Workers' Comp.						194	
610 Supplies						2,000	
640 Textbooks						2,000	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b>Total</b>	<b>2,200</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,471</b>	
<b>1106 Foreign Language</b>							
110 Salaries	82,949	82,949	82,949	87,192	91,872	95,130	
210 Group Health Ins.	12,291	15,554	12,291	18,023	18,711	19,160	
220 Social Security	6,346	6,204	6,346	6,454	7,028	7,277	
230 Group Life Ins.	84	0	92	0	108	120	
250 Workers' Comp.	419	780	937	754	997	1,032	
511 Field Trips	0	0	0	0	0	0	
580 Travel & Conf.	0	0	0	0	0	0	
610 Supplies	995	717	995	156	1,072	1,072	
641 Textbooks	700	603	700	296	700	700	
642 Workbooks	1,500	1,787	1,500	1,766	1,500	1,500	
643 Reference Books	250	66	250	0	250	250	
644 Maga. & Newsp.	425	354	425	0	425	425	
<b>Total</b>	<b>105,959</b>	<b>109,015</b>	<b>106,485</b>	<b>114,641</b>	<b>122,663</b>	<b>126,667</b>	
<b>1107 Family Consumer Science</b>							
110 Salaries	40,837	28,310	30,398	30,148	32,052	34,024	
210 Group Health Ins.	500	3,381	3,889	3,917	4,067	4,165	
220 Social Security	3,124	2,152	2,325	2,259	2,452	2,603	
230 Group Life Ins.	42	0	46	0	54	60	
241 Early Retirement	0	0	0	0	0	0	
250 Workers' Comp.	206	266	343	276	348	369	
580 Travel & Conf.	0	0	0	0	0	0	
610 Supplies	2,000	1,427	2,000	1,224	2,040	2,040	
<b>Total</b>	<b>46,709</b>	<b>35,536</b>	<b>39,002</b>	<b>37,824</b>	<b>41,013</b>	<b>43,261</b>	
<b>1108 Physical Education</b>							
110 Salaries	124,352	124,352	124,352	127,027	129,760	132,549	
115 Para Salaries	1,877	9,786	1,769	742	3,780	0	
210 Group Health Ins.	24,464	24,463	24,464	28,346	29,428	30,134	
220 Social Security	9,657	9,788	9,648	9,160	10,216	10,140	
230 Group Life Ins.	151	0	166	0	194	180	
250 Workers' Comp.	637	1,261	1,425	1,149	1,449	1,438	
511 Field Trips	0	0	0	0	0	0	
580 Travel & Conf.	0	0	0	0	0	0	
610 Supplies	2,850	2,489	2,850	2,807	2,900	2,900	
734 New Equipment	500	194	500	384	500	2,000	
<b>Total</b>	<b>164,488</b>	<b>172,335</b>	<b>165,174</b>	<b>169,614</b>	<b>178,227</b>	<b>179,341</b>	
<b>1110 Technology Education</b>							
110 Salaries	43,385	43,385	43,385	49,740	50,810	53,412	
210 Group Health Ins.	500	500	500	7,700	7,994	8,186	
220 Social Security	3,319	3,357	3,319	3,665	3,887	4,086	
230 Group Life Ins.	42	0	46	0	54	60	
241 Early Retirement	0	0	0	0	0	0	
250 Workers' Comp.	219	408	490	395	551	580	
580 Travel & Conf.	0	0	0	0	0	0	
610 Supplies	4,275	4,133	4,489	4,084	4,579	4,579	
734 New Equipment	0	0	0	0	0	0	
<b>Total</b>	<b>51,740</b>	<b>51,783</b>	<b>52,229</b>	<b>65,584</b>	<b>67,875</b>	<b>70,903</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b>1112 Instructional Music</b>							
110 Salaries	78,419	84,107	84,052	79,125	90,218	93,742	
115 Para Salries		0	0	0	0	0	
210 Group Health Ins.	12,291	12,290	12,291	14,240	14,784	15,139	
220 Social Security	5,999	6,385	6,430	5,965	6,902	7,171	
230 Group Life Ins.	84	0	102	0	118	132	
240 Retirement		0	0	0	0	0	
250 Workers' Comp.	396	791	950	766	979	1,017	
320 Contracted Serv.	0	0	1,500	1,550	1,500	1,500	
430 Repairs & Maint.	1,000	125	1,000	904	500	500	
610 Supplies	6,982	4,744	6,500	6,246	6,500	6,500	
734 New Equipment	0	0	0	0	0	0	
<b>Total</b>	<b>105,171</b>	<b>108,441</b>	<b>112,825</b>	<b>108,796</b>	<b>121,501</b>	<b>125,701</b>	
<b>1118 Enrichment</b>							
110 Salaries	98,802	98,802	98,802	75,021	76,954	78,609	
210 Group Health Ins.	13,002	13,002	13,002	10,345	16,412	13,673	
220 Social Security	7,558	7,042	7,558	5,272	5,887	6,014	
230 Group Life Ins.	84	0	92	0	108	90	
250 Workers' Comp.	499	929	1,116	592	835	853	
320 Contracted Serv.	17,500	19,143	18,025	14,591	18,025	18,025	
610 Supplies	2,755	1,616	2,755	992	2,500	2,500	
<b>Total</b>	<b>140,200</b>	<b>140,534</b>	<b>141,351</b>	<b>106,812</b>	<b>120,721</b>	<b>119,763</b>	
<b>1410 Co-Curricular</b>							
110 Salaries	34,276	30,575	34,276	31,811	36,040	36,815	
220 Social Security	2,622	2,339	2,622	2,447	2,757	2,816	
240 Retirement	0	181	0	93	0	0	
250 Workers' Comp.	173	287	387	312	391	399	
320 Contracted Serv.	2,500	2,505	2,500	2,418	2,500	3,200	
513 Transportation	0	0	0	0	0	0	
610 Supplies	2,850	1,075	2,850	2,040	2,500	2,500	
810 Dues			300	0	300	300	
<b>Total</b>	<b>42,421</b>	<b>36,962</b>	<b>42,935</b>	<b>39,120</b>	<b>44,488</b>	<b>46,030</b>	
<b>2120 Guidance</b>							
110 Salaries	73,748	70,196	73,748	77,792	81,976	86,302	
119 Testing Svc Salary	0	3,395	0	0	0	0	
210 Group Health Ins.	13,292	15,293	15,555	19,312	18,711	21,948	
220 Social Security	5,642	5,568	5,642	5,638	6,271	6,602	
230 Group Life Ins.	84	0	92	0	108	120	
241 Early Retirement	0	0	0	0	0	0	
250 Workers' Comp.	372	692	833	671	889	936	
320 Contracted Serv.	5,500	7,533	1,000	406	1,000	1,000	
551 Postage		0	0	0	0	0	
610 Supplies	2,850	282	2,850	559	2,000	2,000	
614 Testing Supplies	0	0	0	0	0	0	
641 Textbooks	0	0	0	0	0	0	
644 Maga. & Newsp.	261	0	261	0	150	150	
734 New Equipment	0	0	0	0	1,500	0	
<b>Total</b>	<b>101,749</b>	<b>102,959</b>	<b>99,981</b>	<b>104,378</b>	<b>112,606</b>	<b>119,058</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b><u>2130 Health Services</u></b>							
110 Salaries	66,756	67,623	67,331	68,510	69,593	71,494	
120 Substitutes	1,500	495	1,500	4,031	1,500	1,500	
210 Group Health Ins.	11,104	11,103	11,104	13,290	15,988	16,372	
220 Social Security	5,107	4,990	5,151	5,277	5,324	5,469	
230 Group Life Ins.	84	0	92	0	108	120	
250 Workers' Comp.	337	640	761	613	755	776	
330 Professional Services	500	59	500	0	300	300	
391 Hep B Immunizations	75	1,371	75	1,130	1,000	1,000	
430 Maintenance		0	500	216	500	500	
530 Telephone	900	900	900	900	900	900	
580 Travel & Conf.	250	45	250	95	250	250	
610 Supplies	2,850	1,229	2,850	1,749	1,500	1,500	
643 Reference Books	0	121	0	0	100	100	
644 Maga. & Newsp.	95	37	95	0	100	100	
734 New Equipment	0	0	2,750	2,842	0	0	
<b>Total</b>	<b>89,558</b>	<b>88,614</b>	<b>93,859</b>	<b>98,653</b>	<b>97,918</b>	<b>100,381</b>	
<b><u>2210 Curriculum Services</u></b>							
110 Salaries	33,579	33,579	34,546	33,600	32,760	34,393 *	
210 Group Health Ins.	3,986	3,986	4,584	4,743	5,389	6,036 *	
220 Social Security	2,569	2,486	2,643	2,598	2,506	2,631 *	
230 Group Life Ins.	93	93	100	93	60	75 *	
250 Workers' Comp.	170	170	390	313	355	373 *	
280 Group Dental Ins.	180	180	180	180	180	180 *	
320 Contract Service		0	5,000	350	5,100	5,100 Testing svc	
550 Printing	700	0	700	0	0	0 *	
580 Travel & Conf.	475	326	475	0	0	0 *	
610 Supplies	475	145	475	0	0	0 *	
614 Testing sSupplies		55	2,400	8,036	2,448	2,448	
643 Reference Books	240	0	240	0	0	0 *	
644 Maga. & Newsp.	214	35	214	0	0	0 *	
650 A.V. Materials	175	0	175	0	0	0 *	
734 New Equipment	100	0	100	0	0	0 *	
810 Dues	100	189	100	0	0	0 *	
<b>Total</b>	<b>43,056</b>	<b>41,244</b>	<b>52,322</b>	<b>49,913</b>	<b>48,799</b>	<b>51,236</b>	*1/2 as shared with BCEMS
<b><u>2220 Library Services</u></b>							
110 Salaries	38,148	39,628	38,148	41,838	42,613	43,529	
115 Para Salaries	39,274	36,269	37,893	38,658	31,686	41,592	
210 Group Health Ins.	8,909	8,909	8,909	10,323	10,717	10,974	
220 Social Security	5,923	5,677	5,817	5,957	5,684	6,512	
230 Group Life Ins.	118	0	116	0	118	147	
240 Retirement	1,471	1,456	1,416	1,545	1,167	1,544	
250 Workers' Comp.	391	713	859	691	806	924	
320 Contracted Serv.	350	495	350	0	600	600	
430 Repairs & Maint.	500	0	200	0	200	200	
530 Telephone	300	300	0	0	0	0	
610 Supplies	1,425	889	1,425	1,366	1,425	1,425	
643 Library Books	12,000	10,904	12,000	11,509	13,000	13,000	
644 Maga. & Newsp.	1,425	576	1,425	815	1,000	1,000	
650 A.V. Material	8,832	7,420	8,832	8,803	8,832	8,832	
670 Computer Software	0	130	0	536	0	0	
734 New Equipment	0	0	0	0	1,000	1,000	
810 Dues	25	0	35	125	35	35	
<b>Total</b>	<b>119,091</b>	<b>113,367</b>	<b>117,425</b>	<b>122,164</b>	<b>118,884</b>	<b>131,312</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b><u>2225 Technology Services</u></b>							
110 Salaries	50,193	48,693	0	0	0	0	
115 Para Salaries	8,311	8,311	8,311	8,606	17,686	16,432	
210 Group Health Ins.	6,646	6,645	0	0	0	0	
220 Social Security	4,476	4,242	636	636	1,353	1,257	
230 Group Life Ins.	67	0	28	0	32	53	
240 Retirement	332	332	332	344	707	657	
250 Workers' Comp.	295	535	94	75	192	178	
320 Contracted Serv.	1,000	0	2,900	1,450	800	500	
430 Repairs & Maint.	500	40	500	143	600	500	
530 Telephone	0	0	0	0	0	0	
580 Travel & Conf.	300	204	0	0	300	300	
581 Training	0	395	0	0	0	150	
610 Supplies	4,275	3,170	5,000	5,611	5,300	6,000	
643 Reference books	150	0	0	0	0	0	
670 Computer Software	5,500	7,518	1,000	5,344	3,000	5,377	
734 New Equipment	20,000	3,643	1,600	2,390	5,000	13,973	
736 Repl. of Equip.	20,000	36,992	5,700	2,776	35,690	22,651	
<b>Total</b>	<b>122,045</b>	<b>120,720</b>	<b>26,101</b>	<b>27,374</b>	<b>70,660</b>	<b>68,029</b>	
<b><u>2310 Board of Education</u></b>							
110 Salaries	7,500	7,500	7,500	7,500	7,500	7,500	
119 Board Stenographer	2,000	1,520	2,000	1,805	2,000	2,000	
220 Social Security	727	691	727	713	727	727	
240 Municipal Retirement	0	38	0	0	0	0	
250 Workers' Comp.	33	81	85	67	85	85	
320 Contracted Serv.	5,000	479	5,000	1,368	5,000	5,000	
340 Municipal Assessment	31,000	31,578	31,000	30,578	31,000	31,000	
360 Legal Services	2,000	8,059	2,000	22,633	5,000	10,000	
521 Property Ins.	12,500	17,902	21,500	23,106	21,500	21,500	
580 Travel & Conf.	1,500	127	1,500	50	1,000	1,000	
610 Supplies	1,900	825	1,900	816	1,000	1,000	
810 School Board Dues	1,900	1,900	1,900	1,900	2,000	2,000	
890 Awards	0	0	4,000	200	4,000	2,000	
<b>Total</b>	<b>66,060</b>	<b>70,700</b>	<b>79,112</b>	<b>90,736</b>	<b>80,812</b>	<b>83,812</b>	
<b><u>2321 Office of Superintendent</u></b>							
331 Super.Union Assess.	280,563	280,563	286,296	286,296	279,594	284,396	
370 Audit Services	4,500	5,650	4,950	5,400	4,950	4,950	
430 Repairs & Maint.	600	0	600	0	600	600	
540 Advertising	6,000	6,223	6,000	9,696	6,000	6,000	
551 Postage	1,000	1,405	600	414	600	600	
<b>Total</b>	<b>292,663</b>	<b>293,841</b>	<b>298,446</b>	<b>301,806</b>	<b>291,744</b>	<b>296,546</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b>2410 Office of Principal</b>							
110 Salaries	170,482	172,006	155,909	198,528	164,968	174,770	
112 Clerical Salaries	117,137	82,746	96,863	65,879	99,251	95,882	
115 Para Salaries	0	0	0	0	0	0	
120 Substitute Salaries	0	17,582	1,500	3,035	1,500	3,000	
210 Group Health Ins.	35,965	31,338	28,630	27,445	29,692	30,383	
220 Social Security	22,003	20,597	19,337	20,167	20,213	20,705	
230 Group Life Ins.	412	168	594	168	603	638	
240 Retirement	5,857	4,006	4,712	4,314	4,963	4,794	
250 Workers' Comp.	1,452	2,560	2,856	2,301	2,867	2,937	
280 Benefit Reimbursement				0	6,000	2,400	
320 Contracted Serv.	3,000	1,361	1,400	1,923	1,400	2,000	
422 Equipment Lease	0	0	0	0	0	0	
430 Repairs & Maint.	900	97	1,000	158	1,000	1,000	
440 Rent/Lease	470	1,439	1,000	3,778	1,000	1,000	
530 Telephone	8,200	6,727	9,500	11,571	9,500	9,500	
541 Advertising	2,300	879	0	0	0	0	
550 Printing	0	621	0	0	0	0	
551 Postage	3,500	3,306	3,900	5,339	3,900	3,900	
580 Travel & Conf.	1,200	143	1,200	389	1,200	1,200	
610 Supplies	9,500	6,457	9,500	10,124	9,500	9,500	
644 Maga. & Newsp.	205	509	205	39	400	400	
734 New Equipment	1,000	137	1,000	4,371	1,200	1,200	
810 Dues	1,800	890	1,800	1,549	1,800	1,800	
890 Graduation						2,000	
890 Awards	2,000	305	3,000	3,398	2,000	2,000	
<b>Total</b>	<b>387,383</b>	<b>353,873</b>	<b>343,906</b>	<b>364,476</b>	<b>362,957</b>	<b>371,010</b>	
<b>2574 Duplicating Services</b>							
112 Salaries	13,479	31,199	19,386	23,150	20,322	21,050	
210 Group Health Ins.	350	2,029	350	3,313	2,324	2,545	
220 Social Security	1,031	2,387	1,483	1,715	1,555	1,610	
230 Group Life Ins.	24	0	46	0	32	35	
240 Retirement	674	1,553	969	1,097	1,016	1,052	
250 Workers' Comp.	68	293	219	175	220	228	
430 Repairs & Maint.	2,142	1,702	12,500	11,446	13,568	13,568	
442 Copier Lease	17,072	22,649	18,000	21,814	14,616	14,616	
610 Supplies	10,450	4,417	10,450	13,468	10,000	10,000	
<b>Total</b>	<b>45,290</b>	<b>66,229</b>	<b>63,403</b>	<b>76,179</b>	<b>63,653</b>	<b>64,705</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b><u>2600 Plant Operation &amp; Maint.</u></b>							
110 Salaries	247,043	253,202	257,444	278,460	267,140	290,115	
210 Group Health Ins.	50,689	44,154	40,047	49,109	62,392	62,729	
220 Social Security	18,899	19,144	19,695	20,971	20,436	22,194	
230 Group Life Ins.	355	0	371	0	364	358	
240 Retirement	12,352	11,725	12,692	12,604	13,462	14,044	
250 Workers' Comp.	13,785	28,059	34,240	27,616	33,446	36,322	
320 Contracted Serv.	16,210	8,177	0	0	0	0	
411 Water/Sewage	7,700	9,317	6,600	10,569	10,000	12,000	
421 Rubbish Removal	16,260	16,319	16,700	17,238	18,000	18,540	
422 Snow Plowing	4,500	3,576	3,500	3,239	4,500	4,500	
430 Repairs & Maint.	6,000	10,453	23,820	18,756	25,000	19,000	
450 Construction Services	50,000	43,699	33,000	20,856	50,000	50,000	
530 Telephone	1,500	2,614	1,900	2,156	2,700	2,700	
580 Travel & Conf.	500	150	500	232	800	800	
610 Custodial Supplies	38,000	51,117	45,000	50,432	45,000	45,000	
613 Supplies Grounds	3,000	1,565	2,000	857	3,000	2,000	
622 Electricity	107,120	103,811	107,120	103,471	107,120	104,000	
623 Gas	2,000	1,537	1,500	1,282	2,000	2,000	
624 Fuel Oil/Woodchip	30,000	29,120	28,000	29,250	30,000	32,000	
734 New Equipment	1,000	7,176	1,500	1,113	4,900	2,000	
735 Equipment Grounds	3,319	394	2,800	853	2,800	1,000	
810 Dues				90			
<b>Total</b>	<b>630,232</b>	<b>645,310</b>	<b>638,428</b>	<b>649,155</b>	<b>703,061</b>	<b>721,302</b>	
<b><u>2711 Transportation</u></b>							
110 Salaries	156,015	165,655	173,904	177,998	185,540	177,775	
210 Group Health Ins.	19,192	16,478	16,665	19,173	27,600	32,249	
220 Social Security	11,935	12,516	13,304	13,434	14,194	13,600	
230 Group Life Ins.	271	0	296	0	279	234	
240 Retirement	5,744	5,359	5,770	4,437	5,531	9,113	
250 Workers' Comp.	12,590	26,687	30,063	24,248	28,683	27,235	
290 Physical/CDL Reimburse.	4,800	1,300	8,400	1,330	8,400	4,220	
320 Contracted Serv.	1,350	1,109	1,500	1,018	1,500	1,500	
442 Equipment Lease	185,372	185,372	217,120	220,531	226,000	246,000	
551 Printing	0	0	350	628	500	500	
580 Travel & Conf.	500	159	500	205	500	500	
734 New Equipment	700	0	500	1,102	500	500	
810 Dues	150	105	150	110	150	150	
<b>Total</b>	<b>398,619</b>	<b>414,739</b>	<b>468,521</b>	<b>464,213</b>	<b>499,377</b>	<b>513,575</b>	
<b><u>2720 Co-Curricular Transportation</u></b>							
110 Drivers Salaries	0	2,248	0	3,194	0	0	
210 Group Health Ins.	0	78	0	46	0	0	
220 Social Security	0	171	0	244	0	0	
240 Retirement	0	21	0	28	0	0	
250 Worker Comp		21	0	0		0	
<b>Total</b>	<b>0</b>	<b>2,538</b>	<b>0</b>	<b>3,512</b>	<b>0</b>	<b>0</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b>5100 Debt Service-Long Term</b>							
830 Bond Interest	82,574	82,574	77,431	81,534	76,566	70,540	
910 Bond Principal	100,000	100,000	100,000	100,000	150,000	150,000	
<b>Total</b>	<b>182,574</b>	<b>182,574</b>	<b>177,431</b>	<b>181,534</b>	<b>226,566</b>	<b>220,540</b>	
SPED INTENSIVE TRANSFER		283,055		345,293			
<b>Total Regular Education</b>	<b>\$ 6,141,457</b>	<b>\$ 6,382,753</b>	<b>\$ 6,383,017</b>	<b>\$ 6,476,526</b>	<b>\$ 6,493,243</b>	<b>\$ 6,791,884</b>	<b>4.60%</b>
						<b>4.60%</b>	

**1200 Mainstream Special Education**

110 Salaries	432,296	420,512	365,392	396,558	298,603	307,766	
115 Para Salaries	402,037	468,550	444,613	422,472	437,218	461,391	
120 Substitute Salaries	17,640	17,640	17,640	17,640	17,640	17,640	
121 Tutor Salaries	28,000	13,567	28,000	18,851	28,000	20,000	
210 Group Health Ins.	68,405	87,398	71,012	98,082	74,273	68,778	
220 Social Security	67,318	67,780	65,457	62,205	59,782	61,720	
230 Group Life Ins.	1,170	0	1,285	0	1,295	1,477	
240 Retirement	15,981	16,607	16,388	16,147	17,162	19,231	
241 Early Retirement	0	0	0	0	0	0	
250 Workers' Comp.	4,444	8,511	9,669	7,795	8,479	8,754	
270 Tuition Reimbursement	1,000	269	1,000	0	1,000	1,000	
271 Para Reimbursement	2,400	0	2,400	0	2,400	2,400	
320 Contracted Serv.	100,000	81,127	40,000	173,714	75,000	15,000	
321 OT/PT	23,500	15,903	27,500	14,288	0	0	
324 Inservice		0	0	58,982	0	0	
330 Professional Services	53,900	54,662	58,800	0	60,000	65,000	
430 Repairs & Maint.	1,000	9	1,000	0	1,000	1,000	
511 Field Trips	400	0	200	0	0	0	
530 Telephone	1000	1000	1200	1200	1200	1200	
551 Postage	200	200	200	176	200	200	
566 Tuition-Day School	34,000	38,030	86,000	36,903	40,000	37,500	
580 Travel & Conf.	7,000	6,249	5,000	6,301	6,000	6,000	
610 Supplies	8,550	7,478	6,785	6,034	6,500	6,200	
614 Testing Supplies	0	2,472	800	712	1,000	2,000	
613 Student Assessment	4,500	0	3,000	2,295	1,000	2,000	
641 Textbooks	2,000	1,019	1,200	1,178	1,000	1,000	
670 Computer Software	1,000	95	600	461	500	500	
734 New Equipment	5,800	2,624	2,000	1,907	3,000	2,000	
<b>Total</b>	<b>1,283,541</b>	<b>1,311,702</b>	<b>1,257,141</b>	<b>1,343,902</b>	<b>1,142,251</b>	<b>1,109,757</b>	

**1202 IDEA-B**

110 Salaries	8,960	38,176	0	0	79,332	83,542	
112 Para Salaries	54,691	53,772	0	0	18,781	15,834	
115 Para Salaries	0	0	0	0	0	0	
210 Group Health Ins.	3,018	8,577	0	0	7,743	7,917	
220 Social Security	4,869	6,465	0	0	6,069	7,602	
230 Group Life Ins.	97	0	0	0	140	143	
240 Retirement	0	2,296	0	0	0	633	
250 Workers' Comp.	321	864	0	0	861	1,078	
320 Contracted Serv.	10,000	3,674	0	0	65,000	72,000	
321 OT/PT	1,500	820	0	0	40,000	30,000	
610 Supplies	285	720	0	0	3,000	2,000	
734 New Equipment	0	1,045	0	0	6,000	7,000	
<b>Total</b>	<b>83,741</b>	<b>116,410</b>	<b>0</b>	<b>0</b>	<b>226,926</b>	<b>227,750</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b>1214 Early Essential Education</b>							
110 Salaries	91,244	91,244	100,204	90,189	106,968	109,902	
115 Para Salaries	6,452	6,452	6,452	6,508	6,238	6,931	
120 Substitute Salaries	500	0	500	0	500	500	
210 Group Health Ins.	14,104	14,078	14,780	16,301	15,080	15,439	
220 Social Security	7,512	7,183	8,197	7,308	8,699	8,976	
230 Group Life Ins.	112	0	120	0	156	174	
240 Retirement	0	258	0	260	250	277	
250 Workers' Comp.	345	918	419	338	1,234	1,273	
320 Contracted Serv.	6,000	325	13,600	529	1,500	1,000	
321 OT/PT	7,000	513	2,500	250	2,000	1,500	
513 Transportation	2,000	0	1,400	0	1,400	500	
540 Advertising		0	200	0	0	0	
551 Postage	250	250	200	0	200	200	
580 Travel & Conf.	500	0	500	271	500	500	
610 Supplies	1,900	286	1,000	741	1,200	1,200	
614 Testing Supplies	500	0	300	328	300	350	
641 Textbooks	300	0	250	248	200	250	
670 Computer Software	400	0	250	115	250	250	
734 New Equipment	450	0	500	778	1,000	1,000	
810 Dues & Fees	0	0	0	0	600	800	
<b>Total</b>	<b>139,569</b>	<b>121,507</b>	<b>151,373</b>	<b>124,163</b>	<b>148,274</b>	<b>151,022</b>	

**2150 Speech/Language Pathology**

110 Salaries	121,521	96,467	150,737	99,279	92,316	95,538	
115 Para Salaries	52,409	38,562	61,589	39,654	64,866	51,001	
120 Substitute Salaries	400	0	400	0	400	400	
210 Group Health Ins.	18,306	12,595	22,263	16,802	20,117	20,848	
220 Social Security	13,336	10,233	16,274	10,463	12,055	11,241	
230 Group Life Ins.	220	0	232	0	268	213	
240 Retirement	2,096	1,542	1,542	1,586	2,595	2,040	
250 Workers' Comp.	880	1,269	2,404	1,937	1,710	1,594	
270 Tuition Reimbursement	900	340	0	0	500	500	
320 Contracted Serv.	24,000	33,717	8,500	32,776	35,000	29,000	
530 Telephone	500	500	500	500	500	500	
551 Postage	0	0	0	560	0	0	
580 Travel & Conf.	1,000	919	1,000	1,131	1,000	1,200	
610 Supplies	2,375	1,460	1,700	798	1,400	1,400	
614 Testing Supplies	0	0	1,000	0	1,000	800	
641 Textbooks	0	0	0	0	0	0	
734 New Equipment	0	0	5,000	2,549	4,000	4,000	
<b>Total</b>	<b>237,943</b>	<b>197,605</b>	<b>273,141</b>	<b>208,035</b>	<b>237,726</b>	<b>220,275</b>	

**BARRE TOWN SCHOOL DISTRICT DETAIL FY 2006**

	2002-03 Budget	2002-03 Actual	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-2006 Budget	Explanation
<b><u>2420 Special Education Admin.</u></b>							
110 Salaries	29,522	29,522	47,912	30,624	51,538	55,673	
112 Clerical Salaries	25,148	26,288	23,659	27,017	21,820	21,614	
210 Group Health Ins.	12,610	12,607	15,958	15,092	17,244	17,558	
220 Social Security	4,182	4,158	5,475	4,241	5,612	5,912	
230 Group Life Ins.	134	0	186	0	130	126	
240 Retirement	1,257	1,314	1,183	1,351	1,091	1,081	
241 Early Retirement	0	0	0	0	0	0	
250 Workers' Comp.	276	525	809	651	796	839	
270 Tuition	900	0	900	0	900	900	
320 Contracted Serv.	0	0	0	0	0	0	
324 In-Service Training	0	0	0	0	0	0	
360 Legal Services	1,000	1,000	1,000	0	1,000	1,000	
430 Repairs & Maint.	1,000	0	400	0	400	400	
530 Telephone	1,500	1,500	1,500	1,500	1,500	1,500	
540 Advertising	700	700	0	0	0	0	
550 Postage	200	200	300	235	250	250	
551 Printing	200	54	200	0	100	100	
580 Travel & Conf.	1,000	604	1,000	955	1,000	1,500	
610 Supplies	1,900	452	1,000	609	1,000	1,000	
734 New Equipment	2,000	1,798	0	0	1,000	2,000	
736 Replacement Equipment		0	0	0	0	0	
810 Dues	400	382	400	303	400	400	
<b>Total</b>	<b>83,929</b>	<b>81,104</b>	<b>101,882</b>	<b>82,579</b>	<b>105,780</b>	<b>111,853</b>	
<b><u>2711 Special Education Transp.</u></b>							
111 Drivers Salaries	11,254	13,919	11,254	11,730	11,736	12,031	
210 Group Health Ins.	4,268	1,239	4,268	2,492	4,487	5,035	
220 Social Security	861	1,055	861	881	898	920	
230 Group Life Ins.	24	0	24	0	24	17	
240 Retirement	563	229	675	531	704	722	
250 Workers' Comp.	908	2,242	2,175	1,753	2,041	2,093	
442 Equipment Lease	16,852	12,006	18,880	14,469	15,000	15,000	
<b>Total</b>	<b>34,730</b>	<b>30,691</b>	<b>38,137</b>	<b>31,855</b>	<b>34,891</b>	<b>35,818</b>	
<b>Total Special Education</b>	<b><u>1,863,453</u></b>	<b><u>1,859,019</u></b>	<b><u>1,821,674</u></b>	<b><u>1,790,534</u></b>	<b><u>1,895,848</u></b>	<b><u>1,856,475</u></b>	<b>-2.08%</b>
<b>BT GRAND TOTAL</b>	<b><u>\$ 8,004,910</u></b>	<b><u>\$ 8,241,772</u></b>	<b><u>\$ 8,204,691</u></b>	<b><u>\$ 8,267,060</u></b>	<b><u>\$ 8,389,091</u></b>	<b><u>\$ 8,648,359</u></b>	<b>3.09%</b>

3.09%